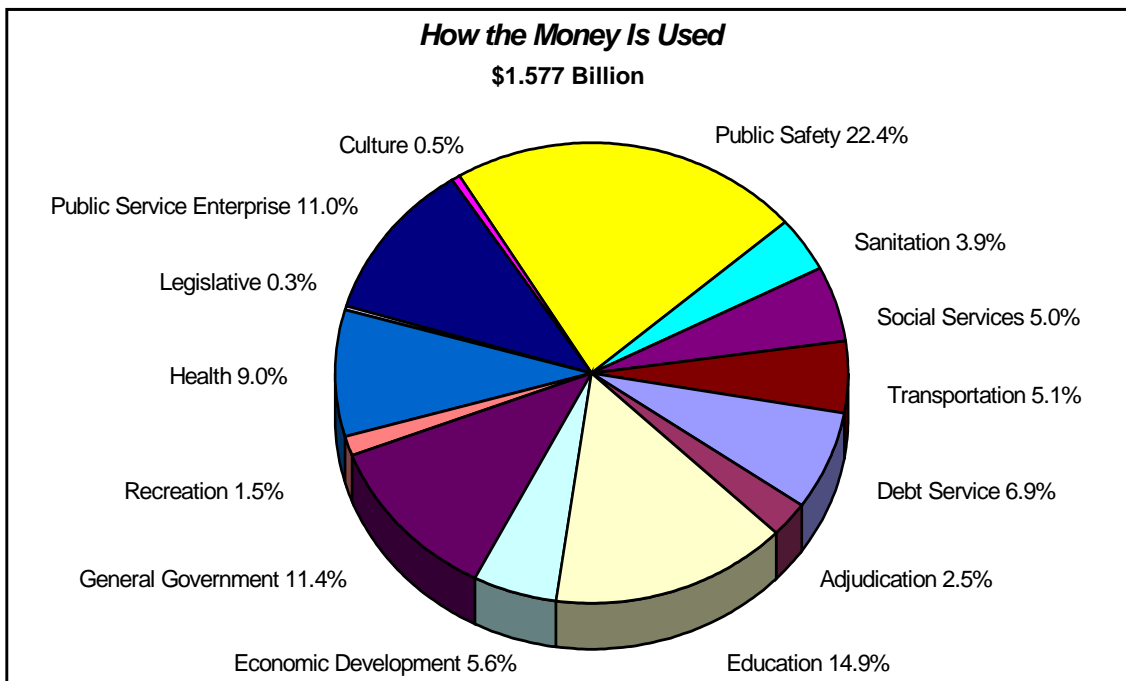
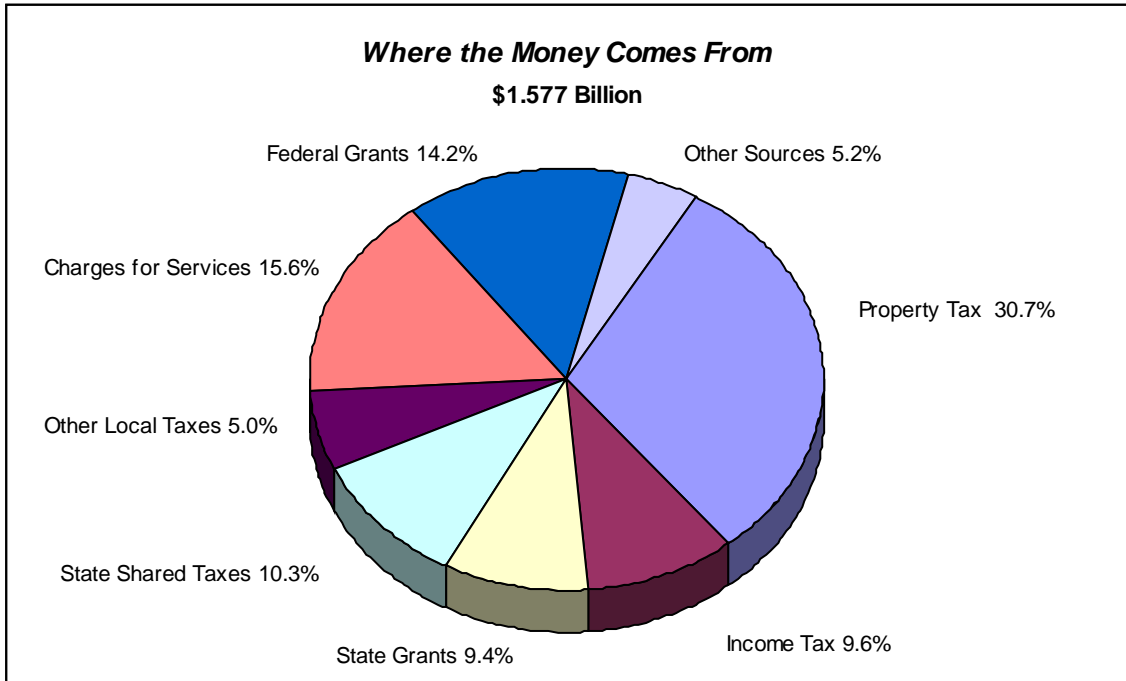


FISCAL 2001

OPERATING BUDGET



Due to rounding, percentages may not add to 100.0%.